ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SITALÁ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**161,192,094.33**	**171,904,384.23**	**333,096,478.56**	**135,863,326.57**	**135,863,326.57**	**127,487,943.50**
GASTO NO ETIQUETADO	**40,404,272.33**	**16,458,492.41**	**56,862,764.74**	**21,590,857.46**	**21,590,857.46**	**25,222,358.83**
01 **SERVICIOS ADMINISTRATIVOS**	**36,732,340.65**	**15,201,418.70**	**51,933,759.35**	**18,459,702.24**	**18,459,702.24**	**24,682,586.84**
01-01 AYUNTAMIENTO	2,219,000.00	0.00	2,219,000.00	938,000.00	938,000.00	410,000.00
01-02 PRESIDENCIA MUNICIPAL	11,890,311.45	8,815,293.68	20,705,605.13	4,333,494.08	4,333,494.08	15,671,492.30
01-03 SECRETARIA MUNICIPAL	1,024,051.47	12,364.16	1,036,415.63	209,434.57	209,434.57	550,834.63
01-04 TESORERIA MUNICIPAL	3,089,906.93	4,897,100.21	7,987,007.14	1,133,842.82	1,133,842.82	5,980,893.16
01-05 OFICIALIA MAYOR	627,796.76	0.00	627,796.76	299,598.32	299,598.32	50,000.00
01-06 JUZGADO MUNICIPAL	237,302.20	0.00	237,302.20	117,860.40	117,860.40	10,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	98,836.40	0.00	98,836.40	48,305.18	48,305.18	5,676.41
01-09 DIRECCION DE OBRAS PUBLICAS	11,712,772.03	892,141.30	12,604,913.33	7,973,895.06	7,973,895.06	1,219,170.99
01-10 OTROS	1,279,579.88	584,519.35	1,864,099.23	559,782.16	559,782.16	784,519.35
01-08 DIF MUNICIPAL	4,552,783.53	0.00	4,552,783.53	2,845,489.65	2,845,489.65	0.00
02 **SERVICIOS PUBLICOS**	**3,671,931.68**	**1,257,073.71**	**4,929,005.39**	**3,131,155.22**	**3,131,155.22**	**539,771.99**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	629,390.80	29,756.37	659,147.17	357,221.98	357,221.98	3,699.99
02-05 PANTEONES	86,946.22	0.00	86,946.22	39,898.04	39,898.04	10,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	892,715.31	0.00	892,715.31	420,817.42	420,817.42	432,072.00
02-07 ALUMBRADO PUBLICO	234,487.01	867,317.34	1,101,804.35	1,052,866.16	1,052,866.16	2,000.00
02-08 CALLES, PARQUES Y JARDINES	275,453.20	0.00	275,453.20	137,642.40	137,642.40	10,000.00
02-09 ASISTENCIA A LA SALUD	338,542.61	0.00	338,542.61	172,948.02	172,948.02	5,000.00
02-10 ASISTENCIA A LA EDUCACION	467,462.89	0.00	467,462.89	237,202.98	237,202.98	10,000.00
02-12 ASISTENCIA AGROPECUARIA	390,555.80	360,000.00	750,555.80	531,399.34	531,399.34	60,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	83,000.00	0.00	83,000.00	42,000.00	42,000.00	2,000.00
02-15 CASA DE LA CULTURA MUNICIPAL	273,377.84	0.00	273,377.84	139,158.88	139,158.88	5,000.00
GASTO ETIQUETADO	**120,787,822.00**	**155,445,891.82**	**276,233,713.82**	**114,272,469.11**	**114,272,469.11**	**102,265,584.67**
01 **SERVICIOS ADMINISTRATIVOS**	**120,787,822.00**	**155,445,891.82**	**276,233,713.82**	**114,272,469.11**	**114,272,469.11**	**102,265,584.67**
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-02 PRESIDENCIA MUNICIPAL	0.00	71,622,049.74	71,622,049.74	0.00	0.00	71,622,049.74
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	173,968,129.15	173,968,129.15	114,272,469.11	114,272,469.11	0.00
01-10 OTROS	120,787,822.00	-90,144,287.07	30,643,534.93	0.00	0.00	30,643,534.93
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARIANO PEREZ JUAREZ

TESORERO

AUTORIZÓ

GUADALUPE DEARA LOPEZ

PRESIDENTE